

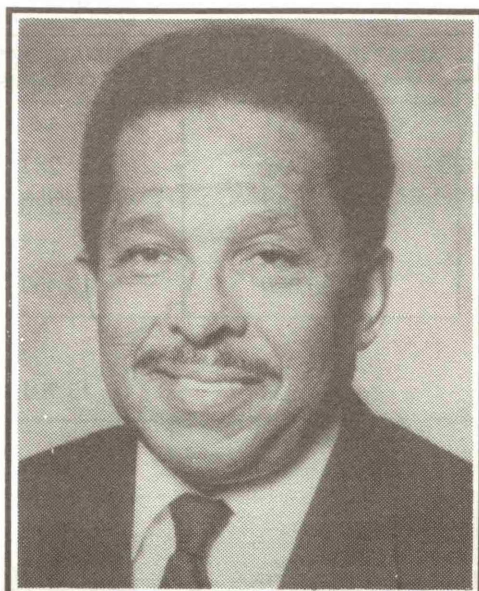
Calumet Township Annual Report

1996 PROFILES

YOU HAVE A RIGHT TO KNOW THE FACTS

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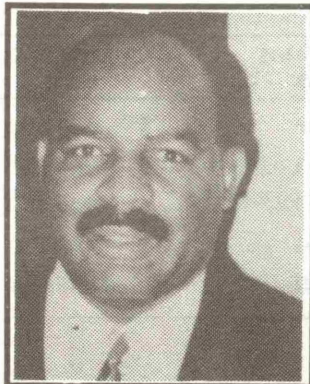
To
the
People
of
Calumet
Township



JOEL H. HARRIS
President

Changes in the welfare system are going to have a major impact on many families and individuals. It is up to each and everyone to prepare for these changes. The Calumet Township Board Members realize the effect these changes will have on people. The Board will take an active part helping to prepare for the changes by offering the tools needed to work and adjust to what can be the start of a new life. The Board has supported GED classes and job training courses for anyone ready to prepare for a new tomorrow.

On drugs? I think a person should say, "It's up to me to become drug free!!"



VALERIE LEVY
Secretary

As we enter the new year, I am confident that my fellow board members and I remain committed to the charge and responsibility of exercising good judgement regarding the appropriation of dollars to support the programs and statutory requirements for the operation of the Calumet Township Trustee's Office.

It is our moral obligation to assist the poor and indigent. Therefore, we must be compassionate and understanding of the poor man's plight.

As a board member, I will always weigh the circumstances of our township's expenditures and, to the best of my ability, make the best decisions.



ROOSEVELT ALLEN, JR.
Member

I am very proud of our township's new educational program which enables our clients to get their GED and also obtain a college degree.

We are especially proud of the GED classes which are being held at our Calumet Township North Office. We are also proud of the progress our clients are making who are enrolled and earning degrees at Ivy Tech Vocational College.

These are the things that will lead to our clients becoming self-sufficient and securing gainful employment.

I am proud to play a part in this very important accomplishment in their lives.

1996 ANNUAL REPORT TRUSTEE'S REPORT

FOR CALUMET TOWNSHIP, each annual report endeavors to share in a concise and readable format, exactly how public taxes support the needs of the poverty population residing in Gary, Griffith and the unincorporated area known as Calumet Township. How many people are served, the services requested, and the related costs are essential items in the reporting process.

On the threshold of the millennia, we are faced with what some would call a difficult situation: strict welfare reform. Congress and the Indiana Assembly pursued and won legislative reform for welfare. In 1996, due to circumstances beyond our control, whom we could serve and the manner in which they could be served has been greatly affected. At both the federal and state levels, NO LONGER WILL WELFARE BE AN ENTITLEMENT. No longer will financial eligibility be the guiding criteria for receiving public aid. The changes in legislation and the work that is to be done by this office are but the beginning of what is to come in the future as the laws continue to change. As stated before, some would see this as a difficult situation. We do not, we prefer to think of it in terms of a challenge.

In 1996, the local administrative adjustment to state and federal reform had their first measurable impact on this jurisdiction. For the first time in more than a decade, CALUMET TOWNSHIP RECORDED A DECLINE in the number of poor relief recipients.

Moreover, with fewer recipients, this report details the corresponding reduction in the total cost of services. The decline in cost of poor relief services was more than a MILLION DOLLARS.

A MILLION DOLLARS IN COST SAVINGS is but one of the significant factors set forth in these pages. In part, Calumet Township's reduction in both the number of recipients and the cost of poor relief services was accomplished through heightened emphasis on EDUCATION and TRAINING. These measures were brought about because this office was challenged to serve a community that desperately wants to find a FORMULA FOR SUCCESS that will take them BEYOND WELFARE.

More than a thousand clients were either enrolled in educational or training programs in 1996. For these recipients our assistance is more than mere words on paper; it was their reality. It is the duty of the Township to address the educational, marketable and basic needs of the community, notwithstanding policy or legislative mandates. This office accepts this challenge with pride.

Since implementing working agreements with the Gary Community School Corporation and Ivy Tech State College, 1996 also marked THE FIRST YEAR THAT POOR RELIEF CLIENTS ALSO BECAME GRADUATES. Forty-one client/students earned GEDs. Another seven clients were awarded associates degrees from Ivy Tech. Over 5,000 square feet of space in our downtown Gary office was renovated for use as classrooms and teachers' offices. Calumet Township's administrative center at 5th Avenue and Massachusetts is now also its education center.

Approximately ninety client/students attend GED classes at one of the eleven other sites designated by the school district. Due to classroom instruction, the number of people coming to our downtown office has grown in the past year. Correspondingly, our security needs have also increased. An effective learning environment must be free of disturbance and/or violence. Ongoing collaboration with law enforcement has also led to the adoption of a policy with far-reaching consequences: NO LONGER WILL CALUMET TOWNSHIP TRUSTEE EMPLOYEES MAKE HOME VERIFICATION VISITS AT KNOWN DRUG HOUSES. At dwellings where drug raids or arrests have been made, township employees

are explicitly forbidden to conduct field visits. Any affected client is now encouraged to seek and secure alternative housing.

The adoption of this policy not only addresses the personal safety of government employees, IT WILL SYSTEMATICALLY PREVENT KNOWN DRUG HOUSES FROM RECEIVING PUBLIC TAX DOLLARS. We remain hopeful that landlords will take a more active role in monitoring activities occurring at rental properties. For those who fail to take affirmative action in this regard, a punitive financial consequence will result.

These items are just a few of the significant developments set forth in this report. I urge every citizen to take a few thoughtful moments to review our annual report.

"YOU HAVE A RIGHT TO KNOW" how Calumet Township is working year-round, 365 days a year to provide the best service at the least cost to taxpayers. Your written comments are welcomed.

Trustee, Calumet Township

The
Facts:

Notice of Budget Estimates and Tax Levy

NEEDS VS DEBTS

1995

Township Assessed Valuation
\$617,561,757.00

1996

Township Assessed Valuation
\$683,462,045.00

TOWNSHIP FUNDS	ADVERTISED BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY	ADVERTISED BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY
Township Fund	\$ 557,000	\$ 540,000	\$ 533,500	\$ 619,231	\$ 570,000	\$ 539,749
Public Safety EMS Fund	385,500	270,000	364,231	388,898	283,000	269,985
Recreation Fund	260,000	210,000	249,190	286,127	220,800	209,971
Community Services Fund	176,000	186,000	163,200	209,770	195,600	185,886
Poor Relief Fund	12,000,000	10,500,000	8,036,034	12,500,000	12,432,000	7,742,372
CURRENT YEAR TOTAL ALL FUND	13,378,500	11,706,000	9,346,155	14,004,026	13,701,400	8,947,963
UNDER FUNDED ESTIMATE			2,359,845			4,753,437
OUTSTANDING POOR RELIEF DEBT						
Township Bond Fund	2,816,150	4,500,000	650,000	1,652,000	1,652,400	1,589,175
Township Poor Relief Loan Fund	XXXXXXX	XXXXXXX	XXXXXXX	3,750,000	3,685,250	3,676,458

To the

Taxpayer and

Township Board:

These proposed budgeted ESTIMATES OF NEED are formulated on data related to abnormally high unemployment, on the number of eligible applicant/clients requiring assistance, the cost of goods and services, on purchase orders verified for payment, meeting 100% of the standards of poverty.

This BUDGET OF NEED is above the amounts to be fixed under Indiana's frozen levy and I will

propose relief to the Township Board and State Tax Commissioners for ADMINISTRATIVE RECOGNITION OF POVERTY STANDARDS imposed by Federal and State Orders: #1P 76-168C, Carter vs Osborne, Poor Relief Standards; #L75-30, Hopson vs Shilling, Establishing Standards; #h 80-8, Terry vs Pruitt, Expediting Payment of Claims 30 Days; #h 81-19, Mercy & Methodist Hospital vs D. T. Allen, et al, Collecting 100% instead of 80% of Claims; #h 82-510, Harris vs Allen, Fair Market: Rent; and #2-107-9A320, Van Buskirk vs Wayne Township. IF TOWNSHIP PROVIDES SHELTER COSTS, IT MUST PAY ON MORTGAGES AS WELL AS RENT.

Calumet is the only TOWNSHIP ever declared ECONOMICALLY DISTRESSED under Indiana law.

THE PUBLIC EXPLANATION WAS UNPAID DEBT ON POVERTY; THE REAL FOCUS WAS PUBLIC CORRUPTION. NONE WAS FOUND.

The effort should have focused on remedies for unemployment with State support. State administrative and/or financial relief should be authorized until economic recovery occurs. The needs of the impoverished must be IDENTIFIED until the appropriated budget is CERTIFIED.

WELFARE REFORM occurs with meaningful job training, with skill levels above minimum wages, and employment. Recipients must be required to participate in training once aid is received, and ultimately — *welfare independence*.

MORE JOBS MEAN LESS WELFARE

VITAL STATISTICS

1995

POOR RELIEF BUDGET REQUIRED	\$12,000,000
APPROVED	8,604,746
UNDER FUNDED	3,395,354
POOR RELIEF SERVICES	7,612,742
PERSONNEL COSTS/FRINGE BENEFITS	3,057,500
OTHER ADMINISTRATIVE COSTS	592,323
POOR RELIEF TOTAL COSTS	11,262,565

27% PERSONNEL 5% OTHER ADMINISTRATIVE COSTS 68% SERVICES

1996

POOR RELIEF BUDGET REQUIRED	\$12,500,000
APPROVED	8,562,036
UNDER FUNDED	3,937,964
POOR RELIEF SERVICES	6,572,163
PERSONNEL COSTS/FRINGE BENEFITS	3,113,463
OTHER ADMINISTRATIVE COSTS	600,747
POOR RELIEF TOTAL COSTS	10,286,373

30% PERSONNEL 6% OTHER ADMINISTRATIVE COSTS 64% SERVICES

WE SUPPORT SERVICES FOR BASIC NEEDS

7,612,742

UTILITIES	3,796,212	49%
HOUSING	2,535,364	34%
MEDICAL	646,041	8%
BURIAL	346,984	5%
FOOD	232,038	3%
FURNITURE	37,470	
FUEL	15,952	
TRANSPORTATION	500	
HOMELESS SHELTER FOOD	2,178	1%
CLOTHING - Unmet Need	.000	
SCHOOL SUPPLIES - Unmet Need	.000	
SPECIAL SERVICES - Unmet Need	.000	

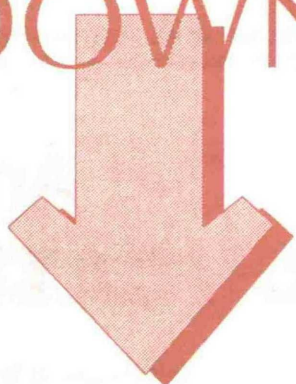
6,572,163

UTILITIES	3,113,186	47%
HOUSING	2,334,832	36%
MEDICAL	549,233	8%
BURIAL	322,294	5%
FOOD	182,963	3%
FURNITURE	54,066	
FUEL	11,249	
TRANSPORTATION	1,527	
HOMELESS SHELTER FOOD	2,000	1%
CLOTHING - Unmet Need	.000	
SCHOOL SUPPLIES - Unmet Need	.000	
SPECIAL SERVICES - Unmet Need	.000	

POOR RELIEF

COST\$

DOWN



1996 under 1995

- It is quite apparent by comparison that the cost of poor relief services for 1996 is less than it was for 1995, even though the price of services increased. The question is WHY?
- The budget advertised for 1996 was estimated in anticipation of price increases in the categories of utilities and shelter. The actual increases did not occur as much as originally indicated. The cost of poor relief spending was reduced by over one million dollars (\$1,000,000.00). Township research indicates the following explanations:
 - The TOWNSHIP not being required to assist sanctioned welfare clients. (Public Law 478)
 - REDUCTION of Township aid to clients refusing classroom education.
 - POPULATION migration away from the community.
 - FAMILY consolidation with the Township.
 - SOME improvement in the Township JOB placements.
- The other most notable difference in 1996 compared to 1995 is the fact that the Township poor relief fund had a cash balance on hand on December 31 in excess of two million four hundred thousand dollars (\$2,400,000.00).
- The million dollar reduction in spending the cash balance of 2.4 million dollars helps the Trustee's Office to have a better beginning financially in 1997 than in several previous years.
- Unless something unforeseen develops, this trend of spending and saving should continue.

GENERAL ASSISTANCE

THE SIGN-IN COUNT SHOWS A DECREASE OF 4,264 SIGN-INS, A 9% DECREASE, DUE TO SANCTIONS, WELFARE REFORM, EMPLOYMENT, AND A SHIFT IN POPULATION.

THE 1996 APPEALS SHOWS AN INCREASE OF \$15,054, A 6% INCREASE, IN THE AMOUNT OF APPEALS OVERTURNED BY THE COUNTY ATTORNEY. ON THE OTHER HAND, THE AMOUNT DENIED SHOWS A DECREASE OF \$4,084, A 2% DECREASE.

1996 1996 1995 1996

TOTAL NUMBER OF POOR RELIEF RECIPIENTS	MONTHLY AVERAGE	ANNUAL	ANNUAL	INCREASE/DECREASE	% OF INCREASE/DECREASE
Total number of poor relief recipients signing in	3,806	45,674	49,938	- 4,264	- 9%
Total number of recipients denied	20	237	380	- 143	- 38%
Total number of applicant recipient appeals	85	1,021	1,021	0	0%
Total value of recipient appeals approved by the County	\$23,622	\$283,462	\$268,408	\$ + 15,054	- 6%
Total value of recipient appeals denied by the County	\$15,734	\$188,807	\$192,891	\$ - 4,054	- 2%
Total value of recipient appeals	\$39,356	\$472,269	\$461,299	\$ + 10,970	+ 2%
Number of cases rejected service investigation	44	527	718	- 191	- 27%
Number of cases closed service investigation	419	5,024	5,384	- 360	- 7%
Number of new cases processed	226	2,716	3,083	- 367	- 12%
Number of reapplied cases processed 180 days/intake/ services	234	2,813	2,872	- 59	- 2%
Number of cases update applications	184	2,212	2,499	- 287	- 11%
Number of cases referred to workfare front counter direct referrals	110	1,325	1,751	- 426	- 24%
Number of cases sanctioned investigation					

THE COMBINED TOTAL OF CASES, NEW, REAPPLIED, AND UPDATED, FOR 1996, 7,741, AND 1995, 8,454, SHOWS A DECREASE OF 713, OR 8%, WHICH AGAIN IS ATTRIBUTED TO THE DECREASE IN THE NUMBER OF SIGN-INS.

Say **NO** to
POVERTY



Get An
EDUCATION

GENERAL ASSISTANCE

CLIENT HOUSEHOLD STATUS PROFILE

THE NUMBER OF SHELTER INSPECTIONS INCREASED BY 1,189 CASES, A 100% INCREASE. THIS WAS DUE TO THE CHANGE IN POLICY FOR SHELTER INSPECTIONS TO BE MADE ON EVERY CLIENT, NOT JUST THOSE REQUESTING RENTAL ASSISTANCE. THE NUMBER OF HOME/HOSPITAL CALLS INCREASED BY 110 CASES, A 16% INCREASE.

	1996	1996	1995	1996	
Number of cases verified with address changes	337	4,041	5,157	- 1,116	- 22%
Number of households shelter inspections	198	2,379	1,190	+ 1,189	+ 100%
Number of field inspections	6	72	132	- 60	- 45%
Number of fraud inquiries	15	178	195	- 17	- 9%
Number of sanctions			63		
Number of prosecutions	0	0	0	0	0
Number of home/hospital calls	66	797	687	+ 110	+ 16%
Number of restitution collections	25	303	324	- 21	-6%
Value of restitution collections			\$10,171		

CLIENT INCOME CLASSIFICATION PROFILE

THERE WAS A DECREASE OF 2,785 CASES, A 25% DECREASE, RECEIVING AN ADC AWARD; A DECREASE OF 1,497 CASES, A 13% DECREASE, HAVING NO INCOME, WHICH SHOWS THE NUMBER OF ADC CASES DECREASING BY DOUBLE THE AMOUNT OF NO INCOME CASES. THIS IS ATTRIBUTED TO A DECREASE IN SIGN-INS AND THE IMPACT OF WELFARE REFORM.

	1996	1996	1995	1996	
Number of no income	849	10,182	11,679	- 1,497	- 13%
Welfare ADC	709	8,506	11,291	- 2,785	- 25%
Other income	37	448	622	174	- 28%
Supplemental social security income	192	2,305	2,275	+ 30	+ 1%
Child support	23	276	347	- 71	- 20%
Social security	91	1,091	1,182	- 91	- 8%
Full-time employment	94	1,131	1,271	- 140	- 11%
Part-time employment	44	526	662	- 136	- 21%
Other household income	1.4	17	10	+ 7	+ 70%
Unemployment compensation	13	155	208	- 53	- 25%
Pension	16	187	206	- 19	- 9%
Veterans Administration (VA)	6	75	67	+ 8	+ 12%
Other	2.3	27	24	+ 3	+ 13%

HOMELESS SHELTER PROFILE

THE HOMELESS SHELTER SHOWS A DECREASE OF 185 HOMELESS RECIPIENTS, AN 11% DECREASE, AND A DECREASE OF 30, A 19% DECREASE, IN THE NUMBER OF HOMELESS HOUSEHOLDS ASSISTED. THE DECREASE CAN BE ATTRIBUTED TO THE DENIAL OF SHELTER TO PERSONS UNDER THE INFLUENCE OF DRUGS AND/OR ALCOHOL, AND ALSO, THE PERSONS WHO CALLED REQUESTING SHELTER ASSISTANCE AND NEVER CAME IN FOR THE SERVICE.

THE MAIN REASON FOR SHELTER IN 1996 WAS THE SAME AS THE MAIN REASON FOR SHELTER IN 1995, WHICH IS TRANSIENTS AND OTHERS, EVEN THOUGH THERE WAS A DECREASE OF 29 RECIPIENTS IN THIS CATEGORY, AN 18% DECREASE.

	1996	1996	1995	1996	
	MONTHLY AVERAGE	ANNUAL	ANNUAL	INCREASE/DECREASE	% OF INCREASE/DECREASE
Total number of homeless recipients 288 x 5 days	120	1,440	1,625	- 185	- 11%
Total number of homeless - number of households assisted	11	126	156	- 30	- 19%

JOB SEARCH

WE REQUIRE PARTICIPATION IN WORKFARE OR JOB TRAINING

The value of education and training is emphasized to each client of the Calumet Township Trustee's office. In 1996, a record high of 843 clients enrolled in formal education and training. For the first time since the implementation of ongoing educational referrals with the Gary Community School Corporation and Ivy Tech State College, CTT clients have now graduated: 41 receiving GED's and 7 associates degrees.

Moreover, beyond the twelve sites operated by the Gary Community School Corporation, clients are also enrolled in adult education programs with Lake Ridge, Portage and Hammond school districts.

Through these educational strides, cost savings are realized. In 1996, savings totaled \$169,991.97. As clients acquire skills and knowledge to become competitive for area employment opportunities, Job Search also identifies current advertised positions. In reviewing area classified ads, Job Search is focusing on identifying jobs that offer fringe benefits, such as employer-sponsored health care, as well as compensation above minimum wage.

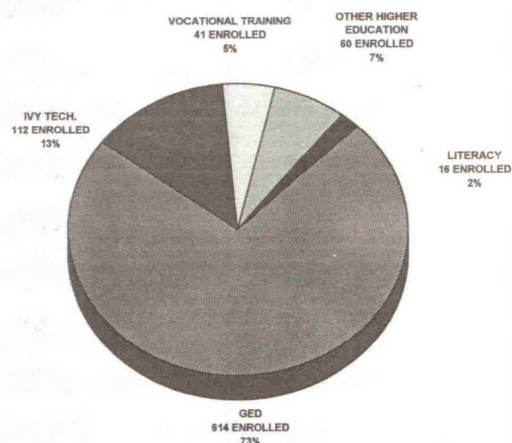
	1995	1996	INC/DEC
Total number of training programs or job placements found for poor relief recipients with assistance of Township Trustee	33	53	+40
Total number of pre-employment recipients applications completed	2,707	3,300	+30
Total number of applicant/recipients screened, tested, evaluated, counseled 2 or 3 tests	4,348	6,500	+30
Total number of hours interviewing Job Search recipients	15,346	13,216	-34
Total number of applicant/recipients enrolled in Pre-GED, GED and vocational programs - 9 month school year	351	614	+38
Total number of hours spent by poor relief recipients at classroom instruction - 36 hours per month per student	113,724	198,936	

It should be noted that the current federal minimum wage provides an income that represents only 80% of established federal poverty guidelines.

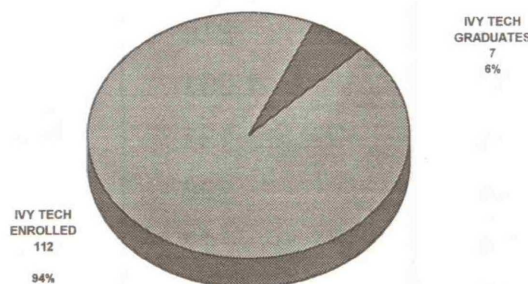
In other words, minimum wage does not remove people from public aid dependence. The ultimate goal of Job Search and the Office of Calumet Township Trustee is to free clients from all public aid dependency.

CLIENT TEST SCORES

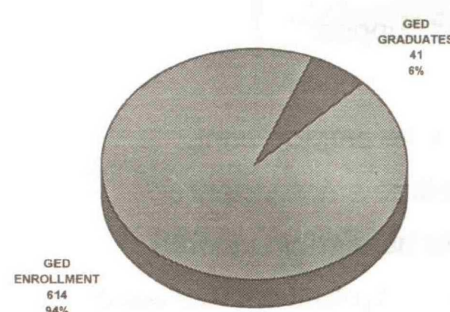
1996 CALUMET TOWNSHIP TRUSTEE
CLIENT/STUDENT ENROLLMENT
TOTAL ENROLLED: 843



1996 CALUMET TOWNSHIP TRUSTEE
IVY TECH GRADUATION COMPARISONS
TOTAL CLIENTS/STUDENTS AFFECTED



1996 CALUMET TOWNSHIP TRUSTEE
GED GRADUATION COMPARISONS
TOTAL CLIENTS/STUDENTS AFFECTED



WORKFARE

CLIENT IS REQUIRED TO:

- Have a current unemployment card from the Indiana State Unemployment Office.
- Bring investigator referral sheet on the assigned day.
- Cooperate with the workfare counselor by providing accurate information on the application.
- Report for all appointments scheduled by your placement counselor.
- Complete your workfare assignments.
- Accept a suitable offer of employment.

WHO IS ELIGIBLE:

- Employable recipients of general assistance.

WHO IS NOT ELIGIBLE:

- The recipient who is a minor and is in school.
- The recipient who is sixty-five (65) years old or over.
- The recipient who has a full time job at the same time as he/she receives assistance.
- The recipient who is needed to care for a family member who is disabled or ill.
- The recipient is not assigned because no work is

	1995	1996	INC/DEC
Numbers of hours spent by poor relief recipients at Workfare jobs	214,013	130,529	-39%
Total number of recipients referred to Workfare from Service Inv.	36,433	27,688	12%
Total number of recipients exempt from Workfare	224,109	22,097	-3%
Number of recipients assigned to Workfare sites	1,027	3,682	-70%
Total number of hours interviewing workfare recipients	13,440	13,216	- 1%
Total value of exempt relief recipients	4,754,427	5,129,243	+7%
Total value of recovery under Workfare	882,922	603,013	-31%

GENERAL ASSISTANCE SECURITY

Calumet Township's administrative center has renovated over 5,000 square feet of space for use as classrooms and teachers' offices.

As an ongoing effort to ensure the safety of our clients, employees and community the Township has acquired the assistance of local law enforcement agencies. These agencies along with our revised computer system have given the Township the capability to: *Check active cases specifically for wanted felons from the Most Wanted and Safe Streets files, as well as drug activity and/or those raided or targeted for raids.* This is also in keeping with the Trustee's policy that no Township employees will service homes that have been targeted for criminal activity.

The Calumet Township Trustee's Office will continue to serve and protect its office staff and its recipients. We will make every effort to stay current of criminal activity using pertinent information and updates that affect this office and the surrounding community.

Moreover, we stand united on the following goals for all of our clients:

- Limited Public Aid
- Personal Responsibility
- Effective Job Training
- Fostering and Encouraging Self-Sufficiency
- Gainful Employment

	1996	1995	1996	
	ANNUAL	ANNUAL	INCREASE/DECREASE	% OF INCREASE/DECREASE
Total number of security officers	2	7	+ 5	250%
Calumet Township security inquiries	47	90	+ 43	91.50%
Incident reports for Calumet Township	2	35	+ 33	17.50%
Incidents requiring prosecution	1	1	0	0%
Drug investigation by Calumet Township investigators		8		

Moreover, we stand united on the following goals for all of our clients:

- ☐ Limited Public Aid
- ☐ Personal Responsibility
- ☐ Effective Job Training
- ☐ Fostering and Encouraging Self-Sufficiency
- ☐ Gainful Employment

MULTI-PURPOSE CENTER OPERATIONS/SERVICES

AMBULANCE COMPARISON ANALYSIS

	1995	1996	INC/DEC
Total Gary Contacts	1,929	2,135	+206
Total UNICOR Contacts	394	359	-35
Total Contacts	2,323	2,501	+178
Total Contacts from other areas	-	7	-
Total non-transports	630	724	+94
Total transports	1,693	1,777	+84
Total medical transports	1,198	1,252	+54
Total trauma transports	495	525	+30
Total monies received from ambulance transports	\$87,261.71	1996 - 52,695.88	1995
A TOTAL INCREASE OF \$34,565.83			

*1996 ambulance report reflects breakdown of the total medical and trauma calls for unincorporated Calumet Township, Gary and other areas.

*1996 Ambulance Report reflects a breakdown of total transports for each area as well as a breakdown of the total non-transports for each area.

The Multi-Purpose Center is a complete community oriented facility committed to absolute servicing of its public with emergency and community services.

The Center functions as an emergency shelter for individuals and families that are displaced. Ethical and sanitary standards are adhered to by all participants.

Seven days a week, 365 days a year, Calumet Township Trustee Emergency Medical services (EMS) provides state-certified ambulance service to the unincorporated area, Gary, and Griffith. Citizens have the choice of calling 980-2085 or phoning 911.

In addition to these services, the Center also serves as a rental hall for social functions and provides tax preparation for seniors.

COMMUNITY SERVICES

	1995	1996	INC/DEC
AARP Taxes	-	141	+141
N.E.T.*	-	469	+469
Public Meetings	-	8	+8
Emergency Shelter*	301	-	N/A
Shelter Meals*	1,896	-	N/A
Total monies received from N.E.T. (Non-Emergency Transport)	\$6,162.50	1996 0	1995
A TOTAL INCREASE OF \$6,162.50			

* Totals for NET Operations included on 1996 Annual Report.

*1996 totals for emergency shelter and shelter meals are included on Poor Relief Report.

*The Poor Relief Operations - Emergency Shelter and General Assistance Departments impacts MPC Operations in the areas of supervision, building maintenance, vehicle maintenance, storage and distribution of food, supplies and other personal items.

RENTALS

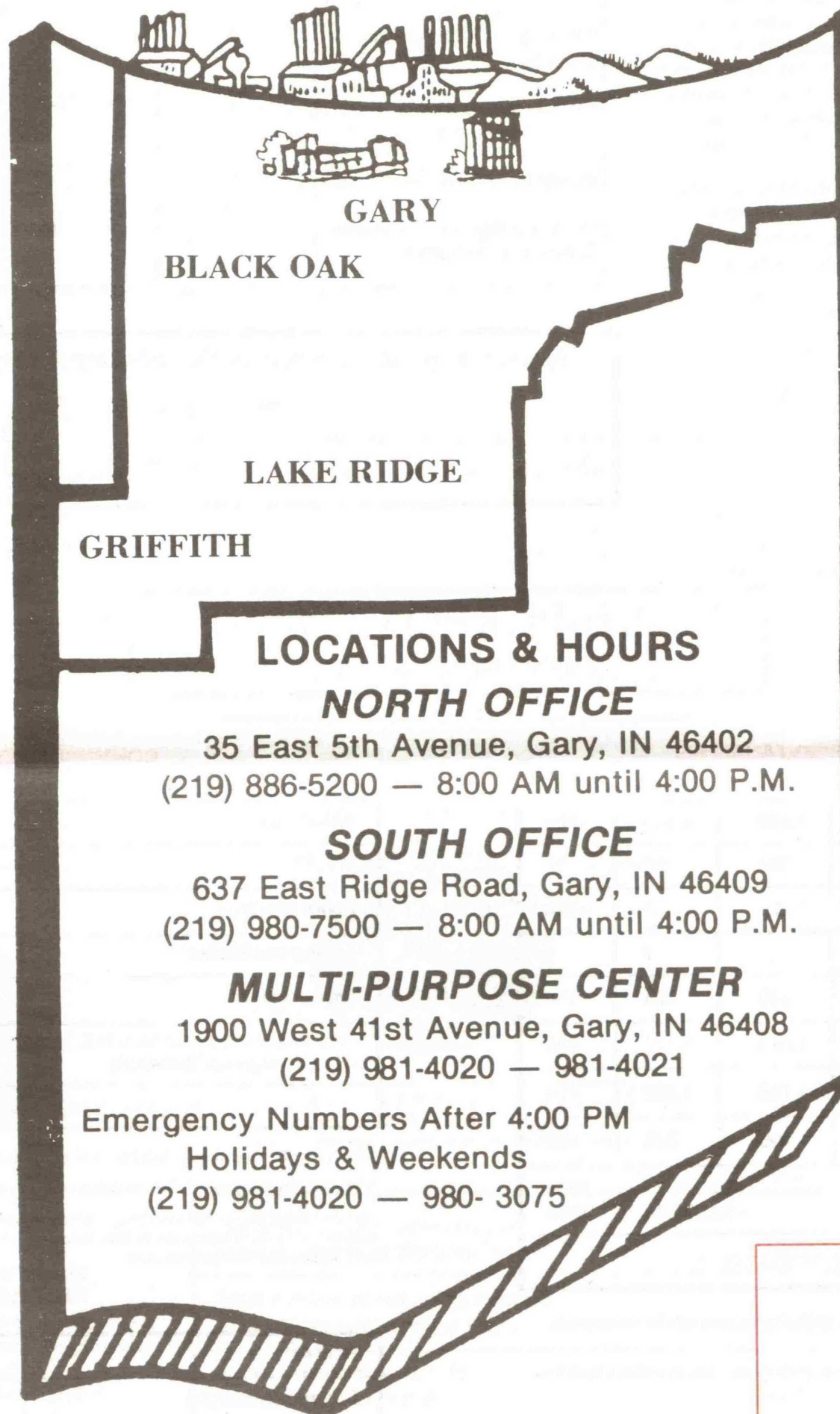
	1995	1996	INC/DEC
Rentals	71	82	+11
Community Bridges	101	102	+1
Church Services	270	259	-21
Vehicle Rentals*	-	25	N/A
Tax Exempt Rentals*	-	13	N/A
Total monies received from MFC Rental	\$45,418.70	1996 -38,027.86	1995
A TOTAL INCREASE OF \$7,390.84			

*1996 Annual Report includes a total for vehicle rentals - not included on the 1995 report.

*1996 Report includes a total for tax exempt rentals - not included in the 1995 report.

ANNUAL REPORT

Calumet Township



DOZIER T. ALLEN, JR.

Trustee, Calumet Township

Township Board

JOEL H. HARRIS
President

VALERIE LEVY
Secretary

ROOSEVELT ALLEN, JR.
Member